

2019-2020						
Date of Event	Event	Comments	Predicted Outgoings	Actual outgoings	Actual Income	Projected income
April						
Friday 26th April	Outdoor Cinema - The Greatest Showman	Supported by Chattertons - Commerical Event	£ 2,200.00	£ 1,627.17	£ 2,011.23	£ 2,000.00
May-19						
Fri 17th May - Fri 31st May	Love Your Local Market campaign	Events around the Market Place	£ 2,000.00	£ 1,899.37	£ -	£ -
Thurs 30th May	Craft Market and Dementia Awareness Day		£ 1,250.00	£ 1,013.58	£ -	£ -
Jun-19						
Sat 1st June	Childrens Day		£ 1,000.00	£ 1,443.20	£ -	£ -
Wed 19th and Thurs 20th June	Lincolnshire Show	Promo for events and Visit Boston UK	£ 500.00	£ 2,219.41	£ -	£ -
Fri 21st - Sun 23rd June	1940's Event	BBL part funded	£ 2,500.00	£ 4,151.92	£ 405.15	£ -
Jul-19						
Sat 6th & Sun 7th July	Through the Ages	Long term potential commercial event	£ 6,000.00	£ 7,157.12	£ -	£ 500.00

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Friday 26th July	Get Cycling Roadshow	BBL funded and BBC green budget	£ -	£ -	£ -	BBL Grant £1,500
Wed 31st July	Promo day and street theatre*	Market Place	£ 750.00	£ 390.00	£ -	£ -
Aug-19						
Thursday 1st August	Craft Market and classic cars		£ 145.00	£ -	£ -	£ -
Sat 3rd August	Teddy Bears Picnic	Supported by Oldrids & Downtown	£ 2,000.00	£ 1,232.92	£ 590.00	£ 1,000.00
Various August Dates	Focused Beach sessions	BBL funded	£ -	£ -	£ -	£ -
Wed 7th August	Messy Hands and Feet Painting		£ 225.00	£ 225.00	£ 50.00	£ -
Friday 9th August	Active Boston**	BBL funded	£ -	£ 1,000.00	£ -	BBL Grant £5,000
Wed 14th August	Fairy Door Hunt	MOVED INTO GUILDHALL	£ 300.00	£ 235.00	£ 112.00	£ 300.00
Thurs 15th & Fri 16th August	Beach Event	BBL funded	£ -		£ -	BBL Grant £8,500

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Wednesday 21st August	Pirate Gold Digging	Teamed up with Butterfly Hospice to do a pirate & princess day including Mini Marathon	£ 300.00	£ 300.00	£ 50.00	£ -
Sunday 25th August	Music and Beer Festival	Central Park - Commercial Event	£ 10,000.00	£ 11,476.82	£ 5,111.93	£ 4,500.00
			Predicted from here			Predicted from here
Sep-19						
Fri 20th and Sat 21st September	Outdoor Cinema Event*	Supported by Chattertons - commercial event	£ 4,000.00	£ 2,548.45	£ 956.00	£ 4,000.00
Nov/Dec	Xmas Window Competition	5 prizes @ £80	£ 400.00	£ -	£ -	£ -
Thurs 21st November	Christmas Market and Illuminate Parade*	Funded by £17,500 from CMF Grant funding	£ 500.00	£ -	£ 1,215.00	£ 2,000.00
Dec-19						
		Comments	Predicted Outgoings	Actual outgoings	Actual Income to date	Projected income
Thursday's in December	Craft and Gift Markets with Entertainment	Funded by £4,000 from CMF grant funding	£ -	£ -	£ -	£ -
Sun 15th December	Festive Market & Santa Fun Run*	Funded by £5,500 from CMF grant funding	£ 500.00	£ -	£ -	£ 700.00
Sunday 29th March	Celebration of Farming		£ 1,500.00	£ -	£ -	£ 200.00

	Predicted Outgoings	Actual outgoings	Actual Income to date	Projected income
	£ 36,070.00	£ 36,919.96	£ 10,501.31	£ 15,000.00
General Spend	£ 5,093.27	£ 5,093.27	£8,340.00	
Total	£ 41,163.27	£ 42,013.23	£ 18,841.31	£ 23,340.00
Budget	£40,100		Income target	£ 14,000.00
	-£ 1,063.27	-£ 1,913.23	£ 4,841.31	

Income from external events			£	8,340.00
Saturday 6th April 2019	Emerge Festival	Mighty Creatives	Went ahead	£ 170.00
Thurs 4th July 2019	Boston Bike Night		Went ahead	£ 170.00
27th July - 4th August 2019	Fun Fair in the Park	Eventive Fun Time	Went ahead	£ 8,000.00

**Active Boston has been postponed and rearranged for Sun 22nd Sept

Commercial Event - either made money or looking to develop into a money making event