

2020				
Date of Event	Event	Comments	Predicted Outgoings	Projected Income
Apr-20				
Saturday 25th April	Outdoor Cinema - Mamma Mia evening	Will need to approach Chattertons to see if will sponsor again	£ 2,000.00	£ 3,000.00
May-20				
Fri 17th May - Fri 31st May	Love Your Local Market campaign		£ 500.00	£ -
Jun-20			£ -	£ -
Sat 13th and Sun 14th June	1940s Two day event and Entertainment in the Market Place	£6,000 is put in by BBL and the income in spilt into a BBL pot and income for BTAC	£ 2,500.00	£ 400.00
Jul-20				
Sat 4th July	Teenage Market	Working with Lincoln University, committed for 2020	£ 1,000.00	£ -
Sat 4th and Sun 5th July	Boston Show including Through The Ages	Committed for 2020 with Through the ages, cancel from 2021 if don't want to do to	£ 18,000.00	£ 1,000.00
Friday 24th July	Get Cycling Roadshow	Funded by BBL	£ -	£ -
Aug-20				
	Beach in Situ			

Friday 7th August	Active Boston		£ -	£ -
Wednesday 5th, 12th, 19th August	Childrens Free activities	Something like Messy Hand and Feet painting, Crafts Sessions, free things for kids to enjoy in the Park	£ 1,000.00	£ 150.00
Thurs 13th & Fri 14th August	Beach Event	Funded by BBL, including deckchairs and additional focus beach sessions	£ -	£ -
Saturday 22nd August	Party in the Park	Central Park	£ 12,000.00	£ 5,000.00
Sep-20				
Fri 19th September	Outdoor Cinema Event	Will need to approach Chattertons to see if will sponsor again	£ 2,000.00	£ 3,000.00
Nov-20				
Thurs 26th November	Christmas Market/Lights Switch on and Illuminate Parade		£ 14,500.00	£ 3,000.00
Dec-20				
Sun 15th December	Festive Market & Santa Fun Run	Santa Fun Run organised and paid for by Boston Community Runners	£ 6,500.00	£ 500.00

External event income projected

	£	60,000.00	£	16,050.00
*General spend is bits that are used for all events, toilets, cables, kit, safety matting, BTAC operatives overtime payments	*General Spend	£ 6,500.00	£	8,170.00
	Total	£ 66,500.00		
	Budget	£ 40,100.00		£14,000
	Compare to Budget	-£ 26,400.00	£	10,220.00