

2020				
Date of Event	Event	Comments	Predicted Outgoings	Projected Income
Jun-20			£ -	£ -
Sat 13th and Sun 14th June	1940s Two day event and Entertainment in the Market Place	£6,000 is put in by BBL and the income in spilt into a BBL pot and income for BTAC	£ -	£ -
Jul-20				
Sat 4th July	Teenage Market	Working with Lincoln University, committed for 2020	£ 1,000.00	£ -
Sat 4th and Sun 5th July	Boston Show including Through The Ages	Committed for 2020 with Through the ages, cancel from 2021 if don't want to do to	£ 18,000.00	£ 1,000.00
Friday 24th July	Get Cycling Roadshow	Funded by BBL	£ -	£ -
Aug-20				
	Beach in Situ	Funded by BBL		
Friday 7th August	Active Boston		£ -	£ -
Thurs 13th & Fri 14th August	Beach Event	Funded by BBL, including deckchairs and additional focus beach sessions	£ -	£ -
Saturday 22nd August	Party in the Park	Central Park	£ 12,000.00	£ 4,000.00
Nov-20				

Thurs 26th November	Christmas Market/Lights Switch on and Illuminate Parade		£ 14,500.00	£ 3,000.00
Outdoor Cinema Nights				
Hold a minimum of 2 outdoor cinema nights, looking to cover costs but £2.5k for financial security			£ 2,500.00	£ 2,500.00
Free Family Fun - (messy hands and feet painting/pirate gold digging/arts & crafts)				
If secure sponsorship for other events and have money available to put on Summer activities			£ -	£ -

External event income projected

	£	48,000.00	£	10,500.00
*General spend is bits that are used for all events, toilets, cables, kit, safety matting, BTAC operatives overtime payments	*General Spend	£ 4,000.00	£	8,170.00
	Total	£ 52,000.00		
	Budget	£ 40,100.00		£14,000
	Compare to Budget	-£ 11,900.00	£	4,670.00